

Resolution No.: 15-883
Introduced: January 18, 2005
Adopted: February 1, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #13-S05-OSRGF-4 to the FY05 Operating Budget
Montgomery County Government
Circuit Court for Montgomery County
Adult and Juvenile Drug Court Grant Programs - \$191,960

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The Circuit Court for Montgomery County has requested the following FY05 Operating Budget appropriation increases:

<u>Program</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Adult Drug Court Program	\$125,900	\$47,230	\$0	\$173,130	State Grant
Juvenile Drug Court Program	\$0	\$18,830	\$0	\$ 18,830	State Grant
Total	\$125,900	\$66,060	\$0	\$191,960	State Grant

This increase is needed because the Circuit Court received two grants from the Governor's Office of Crime Control and Prevention from the Drug Control and System Improvement Grant Program (under the Anti-Drug Abuse Act of 1988 and Department of Justice Byrne Memorial Grant program). The grants provide funds for the Circuit Court to establish an Adult Drug Court and Juvenile Drug Court. Both of these Drug Courts are in operation.

The Montgomery County Adult Drug Court is a collaborative partnership of the Montgomery County Circuit Court, law enforcement agencies, the health care treatment system, the Drug Treatment Court Commission, and program participants. The goal is to end the cycle of addiction that leads to crime. Through a multi-phased, intensive treatment and supervision program, criteria-eligible offenders in violation of the terms of their probation are enrolled in the Drug Court and continue on conditions of probation with highly intensive monitoring and immediate interventions. Through combinations of intensive individual and group therapies, case management services, regular court appearances, drug use monitoring, and community service, participants are given an opportunity to engage in a therapeutic process to end their abuse of alcohol and other addictive substances, and thereby avoid new entries to the criminal justice system. Through the effective intervention of the Drug Court Team, program participants can choose to live as contributing, productive, addiction-free members of their communities.

The Montgomery County Juvenile Drug Court is a collaborative partnership of the Montgomery County Circuit Court, juvenile services and law enforcement agencies, the health care treatment system, the educational system, and criteria-eligible juveniles and their families. The goal is to provide rapid intervention, treatment and structure in the lives of juveniles who use alcohol and other drugs. Through a multi-phased, intensive treatment and supervision program, criteria-eligible juveniles are enrolled in the Drug Court and agree to conditions with highly intensive monitoring and interventions of the Drug Court. Through combinations of intensive treatment, case management, regular court appearances, drug use monitoring, community service, family and individual therapy, participants are given an opportunity to engage in a therapeutic process to end their use of alcohol and other addictive substances, and to avoid new entries to the juvenile justice system. Through the effective intervention of the Drug Court Team, program participants will transition to adulthood as contributing, productive members of their communities.

3. The two grant awards to the County total \$531,060 (\$372,230 for the Adult Court and \$158,830 for the Juvenile Drug Court). Of this total amount \$139,100 is a required local match which has been designated from current Circuit Court appropriation. The County Executive has transferred \$200,000 in appropriation from the Future Federal, State, and Other Grants NDA to the Circuit Court to allow the programs to move forward in a timely manner. The County Executive recommends this supplemental appropriation to the FY05 Operating Budget in the amount of \$191,960 to appropriate the remaining grant funds. The County Executive specifies that the source of funds will be State of Maryland, Governor's Office of Crime Control & Prevention, Byrne Memorial.
4. Notice of public hearing was given, and a public hearing was held.

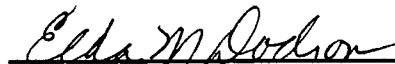
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Circuit Court for Montgomery County is approved as follows:

<u>Program</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Adult Drug Court Program	\$125,900	\$47,230	\$0	\$173,130	State Grant
Juvenile Drug Court Program	\$0	\$18,830	\$0	\$ 18,830	State Grant
Total	\$125,900	\$66,060	\$0	\$191,960	State Grant

This is a correct copy of Council action.



Elda M. Dodson, CMC
Acting Clerk of the Council